

RESOLUTION NO. 2025-11

CAPACITY CHARGE ADJUSTMENT

WHEREAS, the San Andreas Sanitary District (the "District") adopted Ordinance No. 8 ("Ordinance") in March 2017; and

WHEREAS, the Ordinance sets forth a Capacity Charge that is to be paid by new users, and existing users expanding an existing use, prior to the user connecting to and benefitting from the use of the District's existing collection, treatment, and disposal facilities; and

WHEREAS, the District adopted Amendment #2 to Ordinance No. 8 in July 2017 that established the method for making future inflation adjustments to the Capacity Charge; and provided that future Capacity Charge adjustments would be made by Board Resolution; and

WHEREAS, the existing treatment plant capacity is exhausted, and District Staff and Engineers have identified projects in recent Master Plan Updates for expanding the capacity of the Treatment Plant and the Effluent Disposal systems; and

WHEREAS, the District desires to have expansion funding plan in place so that construction of needed projects can pace the demand for new capacity requested by the community; and

WHEREAS, there are current requests for significant new development in our District that require timely action so that their contractors can be procured and their grants from the Federal and State agencies secured; and

WHEREAS, the current estimate for expansion of the Effluent Disposal system is \$5/gallon and for the expansion of the Treatment Plant is \$50/gallon for primary system and secondary system improvements; and

WHEREAS, the new capacity charge will necessarily include the buy-in for the existing treatment plant, with current charge of \$74.68/gallon.

WHEREAS, Staff recommend a new capacity charge of \$129.68/gallon, effective October 16, 2025, that includes the following:

- Existing treatment plant: \$74.68/gallon
- Expanded Irrigation Sprayfield: \$5/gallon
- Expanded Treatment Plant: \$50/gallon

NOW, THEREFORE, BE IT RESOLVED:

The Board of Directors of the San Andreas Sanitary District does hereby adjust the Capacity Charge to \$129.68 per gallon, effective October 16, 2025.

ON A MOTION by Director Turner seconded by Director Walker, the foregoing Resolution 2025-11 was duly passed and adopted by the Board of the San Andreas Sanitary District this **16th day of October 2025** by the following vote:

AYES: Director Turner, Director Johnson, Director Walker, Director Galli

NOES: NONE

ABSENT: Director Hobbs

By: _____
Dan Johnson,
Vice President, Board of Directors

ATTEST:

Hugh Logan, District Manager